

Rice

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	97	106	126	\$140,552	\$145,642	\$165,506
TANF Employment Services	Avg. monthly adults	32	32	42	\$10,247	\$21,259	\$14,632
Child Care Assistance	Avg. monthly children	23	27	17	\$61,472	\$55,929	\$48,614
Food Assistance	Avg. monthly persons	570	576	785	\$590,856	\$674,744	\$1,072,837
Energy Assistance	Persons	447	467	528	\$109,612	\$195,312	\$140,601
General Assistance	Avg. monthly persons	13	8	7	\$27,700	\$15,736	\$10,722
Vocational Rehabilitation Services	Avg. monthly persons	20	28	23	\$27,113	\$21,362	\$33,334
Family Preservation	Persons	17	13	6	\$77,351	\$68,544	\$27,850
Reintegration/Foster Care	Avg. monthly children	41	29	17	\$1,066,810	\$857,245	\$478,030
Adoption Support	Avg. monthly children	17	41	20	\$65,260	\$136,717	\$100,416
Home and Community Based Services							
Physical Disability	Annual consumers	14	13	11	\$284,785	\$306,292	\$297,636
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	16	16	7	\$358,549	\$435,127	\$422,048
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	15	21	22	\$27,453	\$53,750	\$53,464
Mental Health (PAHP)	Annual consumers	193	193	220	\$349,280	\$373,708	\$458,747
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$3,197,041	\$3,361,367	\$3,324,437	

2001 County Demographics

Population	10,588
Under 20	3,178
20-64	5,649
65 & Over	1,934

